

## Alabama State University - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Acquisition of Bel Aire Properties	New Construction / Acquisition			1,000,000	1,000,000	New program development / Enrollment growth
2	Infrastructure and Equipment for Forensic Science & Criminal Justice	New Construction / Acquisition			50,000	50,000	New program development
3	Replace Deteriorating Plumbing	Deferred Maintenance/Facilities Renewal			200,000	200,000	Deterioration or obsolescence of existing facilities
4	Replace Roof Alexander Apts	Deferred Maintenance/Facilities Renewal			100,000	100,000	Deterioration or obsolescence of existing facilities
5	Elevators for W.H. Benson Hall	Major Capital Equipment			150,000	150,000	Deterioration or obsolescence of existing facilities
6	Instructional Equipment Upgrade	Major Capital Equipment		5,013,445		5,013,445	Deterioration or obsolescence of existing facilities
7	Three New Intramural Athletic Fields	New Construction / Acquisition			600,000	600,000	Greater space requirements for an existing program
8	Repair Deteriorating Windows & Doors	Deferred Maintenance/Facilities Renewal			100,000	100,000	Deterioration or obsolescence of existing facilities
9	Pave Campus Parking Lots	Deferred Maintenance/Facilities Renewal			524,000	524,000	Improvement of campus life (landscaping, lighting, etc.)
10	New Education Building	New Construction / Acquisition		8,000,000		8,000,000	Greater space requirements for an existing program
11	Relocate Council Hall Admin Offices	Renovation / Remodeling		60,000		60,000	Changed facility needs for an existing program / Other
12	Renovate Bibb Graves Hall	Renovation / Remodeling			2,500,000	2,500,000	Deterioration or obsolescence of existing facilities
13	Renovate Beverly Hall	Renovation / Remodeling		2,830,000		2,830,000	Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities
14	New Student Center Complex	New Construction / Acquisition		16,000,000		16,000,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
15	Renovate Admin Offices & Facilities	Renovation / Remodeling		4,290,000		4,290,000	Other
16	Renovate Old Shop Bldg to Warehouse	Renovation / Remodeling			50,000	50,000	Changed facility needs for an existing program / Other
17	Renovate Dunn Arena to Dining Hall	Renovation / Remodeling			3,000,000	3,000,000	Improvement of campus life (landscaping, lighting, etc.)
18	Renovate Existing Wt. Room to Offices	Renovation / Remodeling			500,000	500,000	Greater space requirements for an existing program
19	New Parking Lot	New Construction / Acquisition			120,000	120,000	Other
20	Miscellaneous Repairs	Deferred Maintenance/Facilities Renewal		3,853,000		3,853,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
Total				40,046,445	8,894,000	48,940,445	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

## Alabama State University - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Acquisition of Bel Aire Properties	New Construction / Acquisition		2,000,000		2,000,000	New program development / Enrollment growth
1	New Science Building	New Construction / Acquisition		21,275,000		21,275,000	Greater space requirements for an existing program
3	Renovate Abercrombie Hall	Renovation / Remodeling			100,000	100,000	Deterioration or obsolescence of existing facilities
4	ADA Compliance	Deferred Maintenance/Facilities Renewal			1,800,000	1,800,000	Other
5	Remove & Replace Asbestos Floor Tile	Deferred Maintenance/Facilities Renewal			100,000	100,000	Deterioration or obsolescence of existing facilities
6	Campus Police & Security Bldg	Renovation / Remodeling		100,000		100,000	Deterioration or obsolescence of existing facilities
7	Renovate Card Hall	Renovation / Remodeling			2,600,000	2,600,000	Deterioration or obsolescence of existing facilities
8	Renovate H.C. Trenholm	Renovation / Remodeling		2,070,000	2,500,000	4,570,000	Deterioration or obsolescence of existing facilities
9	New Technology Center Building	New Construction / Acquisition		13,400,000		13,400,000	Greater space requirements for an existing program / Enrollment growth
Total				38,845,000	7,100,000	45,945,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.